

APPENDIX D - TABLE 2 - COMPARISON OF PAY AND DISPLAY TICKET SALES (1st MAY - 31st AUGUST)

		Pay and Display Ticket Sales					Pay and Display Ticket Sales					Change in Pay and Display Ticket Sales				
		1st May to 31st August 2015-16					1st May to 31st August 2016-17									
		Band 1	Band 2	Band 3	Band 4	Total tkts	Band 1	Band 2	Band 3	Band 4	Total tkts	Band 1	Band 2	Band 3	Band 4	Total tkts
TOWN C/PKS																
MORLEY RD	RHYL	1,391	3,578	14,909	0	19,878	1,213	5,083	7,478	209	13,983	-178	1505	-7431	209	-5,895
WEST K/ST		307	1,351	4,114	368	6,140	413	1,261	2,204	1,228	5,107	106	-90	-1910	860	-1,033
MORFA HL		920	1,717	3,495	0	6,131	1,420	3,713	20	8	5,160	500	1996	-3475	8	-971
RHYL RAIL		718	608	1,326	111	2,763	628	784	825	152	2,388	-91	176	-501	41	-375
TOTAL		3,337	7,253	23,844	479	34,913	3,674	10,841	10,527	1,597	26,639	338	3587	-13316	1118	-8,274
												10.12%	49.46%	-55.85%	233.41%	-24%
PARL ST	RHUDDLAN	1,328	1,328	3,118	0	5,774	1,070	1,608	1,886	162	4,727	-258	280	-1232	162	-1,047
												-19.4%	21.1%	-39.5%		-18%
KING'S AVE	PRESTATYN	8,324	5,067	4,705	0	18,096	8,275	5,125	1,881	18	15,299	-49	58	-2824	18	-2,798
LOWER HIGH ST		852	1,180	4,391	131	6,554	1,293	2,281	3,710	330	7,614	441	1101	-681	199	1,060
CORONATION G		1,839	1,077	1,346	224	4,486	1,456	1,000	750	241	3,446	-383	-77	-596	17	-1,039
TOTAL		11,016	7,323	10,442	355	29,136	11,024	8,405	6,341	589	26,359	8	1082	-4101	234	-2777
												0.1%	14.8%	-39.3%	65.9%	-10%
MARKET ST	LLANG'LL	1,296	4,860	25,919	324	32,398	2,385	11,501	18,711	1,337	33,934	1089	6641	-7208	1013	1,535
EAST ST		179	538	6,369	1,884	8,970	294	943	4,703	3,282	9,222	114	405	-1666	1398	251
HALL ST		482	833	2,674	395	4,384	398	576	1,385	662	3,022	-84	-257	-1289	268	-1,362
MILL ST		105	945	7,982	1,470	10,502	271	1,034	5,066	3,484	9,854	166	89	-2916	2013	-648
BROOK ST		91	91	732	102	1,016	57	144	412	163	776	-35	53	-319	61	-240
PAVILION		121	443	3,104	363	4,031	124	321	2,621	1,472	4,539	3	-122	-483	1109	507
TOTAL		2,275	7,711	46,779	4,537	61,302	3,529	14,519	32,898	10,400	61,346	1254	6808	-13882	5863	44
												55.1%	88.3%	-29.7%	129.2%	0%
ST PETER SQ	RUTHIN	6,632				6,632	7,580				7,580	948				948
MARKET ST		3,757	9,538	578	578	14,451	4,566	6,392	5,676	66	16,701	809	-3145	5098	-512	2,250
DOG LANE		959	4,925	320	192	6,396	1,079	1,166	2,186	364	4,796	120	-3760	1866	172	-1,601
RHOS ST		197	1,050	39	26	1,313	137	72	182	39	430	-60	-978	142	13	-882
TROED Y R		170	874	85	85	1,213	189	351	562	164	1,266	20	-523	477	79	53
CRISPIN Y		2,358	4,568	368	74	7,368	2,056	1,981	2,408	284	6,729	-302	-2587	2040	210	-639
PARK RD		498	1,792	174	25	2,489	335	436	1,110	222	2,105	-162	-1355	936	198	-384
TOTAL		14,571	22,747	1,565	980	39,862	15,944	10,398	12,125	1,140	39,606	1373	-12348	10560	160	-256
												9.4%	-54.3%	674.9%	16.3%	-1%
FACTRY W	DENBIGH	10,143	5,917	12,115	0	28,175	7,860	5,914	4,633	532	18,938	-2283	-3	-7483	532	-9,237
VALE ST		6,464	2,389	5,199	0	14,052	8,104	6,377	1,585	37	16,103	1640	3989	-3614	37	2,051
POST OFF L		882	410	738	21	2,050	316	228	196	144	884	-565	-182	-542	123	-1,166
CROWN LN		170	131	455	15	771	188	183	217	122	711	18	52	-237	107	-60
MULTI ST		44	99	592	362	1,096	45	85	350	496	976	1	-13	-242	135	-119
TOTAL		17,702	8,945	19,099	398	46,144	16,513	12,788	6,982	1,331	37,613	-1189	3842	-12117	933	-8,531
												-6.7%	43.0%	-63.4%	234.8%	-18%
GREEN LANE	CORWEN	7,475	2,818	1,716	245	12,254	5,864	3,206	1,794	513	11,377	-1611	388	78	268	-877
												-21.6%	13.8%	4.6%	109.4%	-7%
BOWLING G	ST ASAPH	763	1,126	1,671	73	3,632	969	1,386	1,486	125	3,966	206	260	-184	52	334
												27.1%	23.1%	-11.0%	72.0%	9%
TOWN CNTR TOTAL		58,466	59,252	108,233	7,066	233,017	58,587	63,151	74,038	15,857	211,632	121	3,899	-34,195	8,791	-21,384
												0.2%	6.6%	-31.6%	124.4%	-9%